

C. Department of Commerce**8 NC Ports Authority - Container Cranes**

Provides capital funds for the purchase of four container cranes for the Port of Wilmington. The General Assembly appropriated \$9 million to the Authority in FY 2005-06, part of which was used by the Authority for a down payment on the four cranes. The cranes are anticipated to be delivered to the Port of Wilmington in December 2006. The total cost for the cranes project is \$33,244,000 and the balance will be covered by revenue bonds issued by the Authority.

\$7,500,000 NR

D. Department of Crime Control and Public Safety**9 Emergency Management Operations Center**

Provides capital funds for the design and construction of a new Emergency Operations Center that would be located in the lower level of the proposed National Guard Readiness Center. The Readiness Center received federal funds in FFY 2005-06 for planning and design. The National Guard expects to secure federal construction grants in FFY 2006-07 to complete the \$30 million project. The Emergency Operations Center would consolidate most Raleigh-based Division of Emergency Management personnel in one building.

\$8,500,000 NR

10 Marion Transportation Center Motor Fleet Lot

Provides capital funds to perform site preparation and expand the parking lot to house the Center's full fleet of trucks. Currently, the Center stores part of its motor fleet at a Department of Correction facility. The National Guard will soon lose access to the Department of Correction's property.

\$222,700 NR

E. Department of Cultural Resources**11 North Carolina History Education Center**

Provides capital planning funds to design the History Education Center at Tryon Palace Historic Sites and Gardens. The total projected cost for this project is \$31,881,525.

\$1,500,000 NR

F. Department of Environment and Natural Resources**12 Water Resources Development Projects**

Provides funds for the state share of Water Resources Development Projects. Projects are specified in a special provision.

\$20,000,000 NR

13 Hickory Nut Gorge Expansion

Provides capital funds for land acquisitions and necessary improvements to expand the Chimney Rock tract of Hickory Nut Gorge State Park. The total planned expansion is 2,000 acres at a total cost of \$30 million. DNR proposes funding the remaining land acquisitions with Clean Water Management Trust Fund, Natural Heritage Trust Fund, and Parks and Recreation Trust Fund monies.

\$15,000,000 NR

14 NC Zoo - Storage Shed

Provides capital funds for the construction of a 17,000 square foot steel shed to store supplies, equipment, and construction materials that are currently stored in the open. The shed will also secure equipment and materials from theft.

\$452,800 NR